

NCBA FINANCIAL REPORTS

	Budget 2009	ytd 10/23/09		
Dues and Revenues				
Dues-Stores	\$ 13,200.00	\$ 12,900.00		
Dues-Associates	\$ 15,000.00	\$ 13,650.00		
Marketing: Newsletter Advertising	\$ 250.00	\$ 95.00		
Marketing: Directories	\$ 100.00	\$ 250.00		
Fall Meeting XX: Registrations				
Fall Meeting XX: Contributions				
Fall Meeting XX: Misc Income				
Fall Meeting, 08: Registrations				
Fall Meeting, 08: Contributions				
Mega 09 Earnings	\$ 29,000.00			
Alaska Meeting Contributions				
Mini-Nars, XX	\$ 1,000.00			
Mini-Nars, 08				
Misc.				
Interest	\$ 1,200.00	\$ 461.00		
Total Dues & Revenue	\$ 59,750.00	\$ 27,356.00		
Program Service Expenses				
Board Committee:				
Ad-Hoc				
Buying	\$ 500.00			
Education: Fall Meeting XX				
Education: Fall Meeting 08				
Education: Mini-Nars XX	\$ 1,500.00			
Education: Mini-Nars 08				
Executive	\$ 19,000.00	\$ 7,462.69		
Marketing & Newsletter	\$ 17,000.00	\$ 6,155.45		
Total Committee Expenses	\$ 38,000.00	\$ 13,618.14		
Meetings				
Alaska Meeting				
Mega Regional Seed Money				
Mega Regional Meeting				
Meeting-Fall XX				
Meeting-Fall 08		\$ 1,542.00		
Meeting Planning	\$ 500.00			

